



Appropriations Conference Chairs

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

House Bump Offer #1

Budget

Saturday, March 2, 2024
212 Knott Building

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Bump						House Bump Offer #1						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		DEPARTMENT OF CORRECTIONS														1	
29A	2300015	Private Prison Operations			8,500,000		8,500,000		8,500,000			8,500,000		8,500,000		8,500,000	29A
30	2300020	Food Service Contract - Inflationary			8,900,000		8,900,000		8,900,000				6,000,000	6,000,000		6,000,000	30
32	2300120	Food Service - Population				6,253,022	6,253,022		6,253,022			1,051,453	4,948,547	6,000,000		6,000,000	32
49	4001800	Certified Officers Public Safety Initiative				5,065,602	5,065,602		5,065,602			1,557,290		1,557,290		1,557,290	49
51	4200020	Increase Inmate Welfare Trust Fund Authority for Inmate Welfare Betterment															51
56	4700380	Search and Analytics Technology to Enhance Public Safety				5,000,000	5,000,000		5,000,000			2,000,000		2,000,000		2,000,000	56
58	4700630	Education Program Expansion	60.00	3,000,000	7,966,123	445,500	8,411,623	2,684,730	11,096,353	60.00	3,000,000	7,966,123	445,500	8,411,623	2,684,730	11,096,353	58
60	5100020	Educational Services for Correctional Officers and Their Families (HF 1914 / SF 2601)				1,500,000	1,500,000		1,500,000				1,000,000	1,000,000		1,000,000	60
63	5100095	Reimagined Resources for Re-Entry (HF 2002 / SF 3439)											350,000	350,000		350,000	63
64	5100120	Palm Beach County RESTORE Reentry Program (HF 1804 / SF 1754)				500,000	500,000		500,000								64
65	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HF 3525 / SF 1432)				900,000	900,000		900,000				900,000	900,000		900,000	65
66	5100179 / 5100160	Operation New Hope Re-Entry Initiative Program/Operation New Hope's Ready4Work Re-Entry				6,085,701	6,085,701		6,085,701			7,000,000	2,775,000	9,775,000		9,775,000	66
70	5100204	Horizon Communities Corporation (HF 2834 / SF 1376)				1,103,451	1,103,451		1,103,451				500,000	500,000		500,000	70
71	5100230	Children of Inmates: Family Strengthening & Reunification (HF 1792 / SF 1589)				750,000	750,000		750,000				350,000	350,000		350,000	71
73	8500A00	Conversion of Other Personal Services to Full-Time Equivalent Positions				1,267,069	1,267,069		1,267,069								73
79	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions				39,850,000	39,850,000	2,500,000	42,350,000			39,850,000		39,850,000	2,500,000	42,350,000	79
83	Total	DEPARTMENT OF CORRECTIONS	60.00	3,000,000	72,568,893	21,517,575	94,086,468	5,184,730	99,271,198	60.00	3,000,000	67,924,866	17,269,047	85,193,913	5,184,730	90,378,643	83
96																	96
97		DEPARTMENT OF JUVENILE JUSTICE															97
107	5000030	Time and Attendance - Roster Management				400,000	375,000		775,000			400,000	375,000	775,000		775,000	107
108	5001140	Evidence Based Services for Young Children - Stop Now and Plan (SNAP) (SF 3695)				500,000	500,000		500,000				500,000	500,000		500,000	108
109	5001285	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program (HF 3575 / SF 1216)				1,000,000	1,000,000		1,000,000				400,000	400,000		400,000	109
119	5001475	New Horizons After School and Weekend Rehabilitative Program (HF 2559 / SF 1687)				500,000	500,000		500,000								119
123	5001882	AMIKids Family Centric Services (HF 2949 / SF 2374)				1,060,000	1,060,000		1,060,000				375,000	375,000		375,000	123
129	5002000	Increased Residential Commitment Capacity						5,238,480	5,238,480						5,238,480	5,238,480	129
134	990G000 140085	CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (HF 1617 / SF 3312)				1,500,000	1,500,000		1,500,000				1,000,000	1,000,000		1,000,000	134
135	990G000 140085	Pace Center for Girls, Volusia Building (HF 1501 / SF 2448)				350,000	350,000		350,000				2,250,000	2,250,000		2,250,000	135
138	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings				7,000,000	7,000,000		7,000,000			1,498,640		1,498,640		1,498,640	138
140	Total	DEPARTMENT OF JUVENILE JUSTICE	-	-	400,000	12,285,000	12,685,000	5,238,480	17,923,480	-	-	1,898,640	4,900,000	6,798,640	5,238,480	12,037,120	140
141																	141
142		DEPARTMENT OF LEGAL AFFAIRS															142
146	2000070	Realignment of Positions and Expenditures Between Budget Entities - Add															146
147	2000080	Realignment of Positions and Expenditures Between Budget Entities - Deduct															147
149	3000900	Statewide Prosecution - Workload															149
157	4000385	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319) (SF 3554)				280,000	280,000		280,000								157
158	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (HF 1165 / SF 1021)				500,000	500,000		500,000				250,000	250,000		250,000	158

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159	4000390	Cuban American Bar Association Pro Bono Project, Inc. (HF 1074 / SF 1025)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	159
160	4000390 / 4000395	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844 / SF 1769)			-	300,000	300,000		300,000			-	250,000	250,000		250,000	160
161	4000391	Virgil Hawkins Florida Chapter National Bar Association Fellowship (HF 3363 / SF 3180)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	161
162	4000396	Children's Advocacy Centers			767,586	4,890,625	5,658,211		5,658,211			421,903	4,890,625	5,312,528		5,312,528	162
163	4000399	Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (HF 2325 / SF 1158)			-	300,000	300,000		300,000			-	250,000	250,000		250,000	163
165	4100223	Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation (HF 3370 / SF 2188)			-	1,000,000	1,000,000		1,000,000			-	750,000	750,000		750,000	165
167	4100249	Statewide Expansion of the Hope Line for First Responders (SF 1911)			-	750,000	750,000		750,000			-	625,000	625,000		625,000	167
170	4100253	Big Brothers Big Sisters - Bigs In Blue (HF 2667 / SF 1974)			-	750,000	750,000		750,000			-	400,000	400,000		400,000	170
173	990G000 140085	Mid Florida Community Services, Inc. (HF 1568 / SF 2316)			-	1,500,000	1,500,000		1,500,000			-	400,000	400,000		400,000	173
174	Total	DEPARTMENT OF LEGAL AFFAIRS	-	-	767,586	11,270,625	12,038,211	-	12,038,211	-	-	421,903	8,315,625	8,737,528	-	8,737,528	174
175																	175
176		DEPARTMENT OF LAW ENFORCEMENT															176
185	3000980	Restore Crime Scene Function Orlando, Tampa, Miami			-	-	-		-	9.00	507,000	902,754	1,495,603	2,398,357	100,000	2,498,357	185
191	4100320	State Assistance for Fentanyl Eradication (S.A.F.E.) In Florida Program			-	-	-	5,000,000	5,000,000			-	6,000,000	6,000,000	2,500,000	8,500,000	191
195	4500000	Investigative Services Needs			-	-	-	-	-			1,498,640	-	1,498,640	-	1,498,640	195
199	47005C0	Career Offender Registry Enhancements			-	-	-	-	-			-	-	-	-	-	199
201	4800200	Field Services Section Workload			-	-	-	-	-			-	-	-	-	-	201
203	4900500	Improved Fentanyl Identification and Trend Monitoring			-	-	-	-	-	5.00	291,000	514,627	252,608	767,235	-	767,235	203
204	4900520	Unidentified Human Remains and Missing Persons Expansion			-	-	-	-	-	1.00	128,735	193,977	9,364	203,341	500,000	703,341	204
210	5010053 / 5010362	Hillsborough County Sheriff's Office Helicopter (HF 3551 / SF 1447)			-	1,000,000	1,000,000		1,000,000			-	7,750,000	7,750,000		7,750,000	210
211	5010053	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)			-	-	-		-			-	256,384	256,384		256,384	211
212	5010054 / 990G000 140085	Blue 4 Blue (HF 1534 / SF 1710)			-	-	-		-			-	125,000	125,000		125,000	212
216	5010123	Community Violence Intervention and Prevention Grant			-	2,500,000	2,500,000		2,500,000			-	2,500,000	2,500,000		2,500,000	216
217	5010124	School Safety Security Assessment Grant Program			-	-	-		-			-	5,000,000	5,000,000		5,000,000	217
220	5010368	Seminole County Sheriff's Office Rapid DNA Grant (HF 1890 / SF 1543)			-	400,000	400,000		400,000			-	250,000	250,000		250,000	220
221	5010372	Big Cypress/Tamiami Trail Emergency Management Support (HF 2931 / SF 3516)			-	877,765	877,765		877,765			-	877,765	877,765		877,765	221
222	5010373	Doral Police Department Mobile Command Vehicle (HF 2875 / SF 1837)			-	1,250,000	1,250,000		1,250,000			-	1,000,000	1,000,000		1,000,000	222
225	5010376	Critical Infrastructure Response Mapping Pilot Program (HF 2877 / SF 2031)			-	500,000	500,000		500,000			-	-	-		-	225
227	5010384 / 990G000 140085	The Florida Law Enforcement Education Initiative (HF 2715 / SF 1487)			-	2,500,000	2,500,000		2,500,000			-	1,250,000	1,250,000		1,250,000	227
229	5010473	Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418 / SF 3430)			-	1,500,000	1,500,000		1,500,000			-	500,000	500,000		500,000	229
230	5010474	Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2067 / SF 1959)			-	750,000	750,000		750,000			-	250,000	250,000		250,000	230
231	5010554	Panama City Beach Unified Mobile Command Center (HF 1251 / SF 2899)			-	750,000	750,000		750,000			-	350,000	350,000		350,000	231
232	5010560 / 990G000 140085	Miramar Real Time Crime Center Phase III (HF 2682 / SF 1541)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	232

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234	5010584	Tampa Police Department Ybor City Crime Reduction (SF 3178)			-	479,646	479,646		479,646			-	479,646	479,646		479,646	234	
235	5010594	Florida Law Enforcement Active Shooter Training (HF 2823 / SF 3360)			-	750,000	750,000		750,000			-		-		-	235	
237	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program (HF 1307 / SF 3134)			-	2,000,000	2,000,000		2,000,000			-	750,000	750,000		750,000	237	
238	5010784	Digital Forensic Center of Excellence (SF 2011)											2,000,000	2,000,000		2,000,000	238	
239	5014678	Jacksonville Sheriff 's Office - Mobile Investigative Command Vehicle (HF 1551 / SF 1893)			-	750,000	750,000		750,000			-	577,514	577,514		577,514	239	
241	5014778	Coconut Creek Body Worn Cameras (HF 2058 / SF 2792)			-	350,000	350,000		350,000			-		-		-	241	
242	5015744	Wilton Manors Transparency In Public Safety Project (HF 2496 / SF 2821)			-	725,000	725,000		725,000			-	500,000	500,000		500,000	242	
244	5019390	South Miami Police Department Radio Upgrade Program (HF 2980 / SF 1824)			-	750,000	750,000		750,000			-	500,000	500,000		500,000	244	
245	5501000	Jacksonville Sheriff 's Office Community Outreach and Engagement Initiative			-		-		-			-	3,000,000	3,000,000		3,000,000	245	
246	5503000	Florida Fusion Center Network			-		-		-			-		-		-	246	
248	990G000 140085	City of Fort Myers Police Station (HF 2587 / SF 3344)			-		-		-			-		-		-	248	
251	990G000 140085	District 1 Medical Examiners Facility Construction (HF 1438 / SF 3337)			-	1,500,000	1,500,000		1,500,000			-	1,000,000	1,000,000		1,000,000	251	
252	990G000 140085	District 23 Regional Medical Examiner's Office (HF 3636 / SF 2471)			-		-		-			-	5,850,000	5,850,000		5,850,000	252	
254	990G000 140085	Florida Sheriffs Youth Learning Center (HF 1965 / SF 2261)			-		-		-			-	10,000,000	10,000,000		10,000,000	254	
256	990G000 140085	Hardee County Sheriff's Office Critical Facility Administration Building (HF 2210 / SF 3133)			-	6,000,000	6,000,000		6,000,000				5,810,749	5,810,749		5,810,749	256	
257	990G000 140085	Hardee County Sheriff's Office Critical Facility Jail Project (HF 2209 / SF 3309)			-	2,500,000	2,500,000		2,500,000				2,000,000	2,000,000		2,000,000	257	
258	990G000 140085	Hendry County SLERS Radio Coverage Enhancements (HF 2915 / SF 3712)			-	1,000,000	1,000,000		1,000,000				750,000	750,000		750,000	258	
260	990G000 140085	Martin County Sheriff's Office Mental Health Housing Pod (HF 1380 / SF 2366)			-	1,000,000	1,000,000		1,000,000				500,000	500,000		500,000	260	
261	990G000 140085	Nassau County Sheriff's Office K-9 Unit Regional Training Facility (HF 2145 / SF 1921)			-	500,000	500,000		500,000				400,000	400,000		400,000	261	
262	990G000 140085	Okeechobee County Jail Renovation Improvements (HF 2222 / SF 2581)			-	2,000,000	2,000,000		2,000,000				1,000,000	1,000,000		1,000,000	262	
263	990G000 140085	Orange City Police Department and Incident Command Center (HF 1712 / SF 1265)			-	925,000	925,000		925,000				500,000	500,000		500,000	263	
264	990G000 140085	Ormond Beach Police Department and Emergency Operations Center (HF 3355 / SF 2444)			-	1,451,875	1,451,875		1,451,875			-	1,451,875	1,451,875		1,451,875	264	
265	990G000 140085	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (HF 1949 / SF 2160)			-	2,000,000	2,000,000		2,000,000				1,650,000	1,650,000		1,650,000	265	
271	990G000 140085	Wellington - Palm Beach County Sheriff's Office Substation (HF 1800 / SF 1028)			-	750,000	750,000		750,000				500,000	500,000		500,000	271	
272	990G000 140085	Women's Dorm at Calhoun County Jail (HF 2114 / SF 2921)			-	1,500,000	1,500,000		1,500,000				500,000	500,000		500,000	272	
274	Total	DEPARTMENT OF LAW ENFORCEMENT			-	39,459,286	39,459,286		44,459,286		15.00	926,735	3,109,998	67,836,508	70,946,506	3,100,000	74,046,506	274
292																	292	
293		STATE ATTORNEYS															293	
301	3402820	Transfer Grants and Donations Trust Fund to General Revenue - Add			-		-		-			-		-		-	301	
302	3402821	Fund Shift for Victims of Crime Act Deficit - Add			-	431,754	431,754	3,818,318	4,250,072			-	431,754	431,754	3,818,318	4,250,072	302	
303	3402830	Transfer Grants and Donations Trust Fund to General Revenue - Deduct			-		-		-			-		-		-	303	
304	3402831	Fund Shift for Victims of Crime Act Deficit - Deduct			-		-	(4,250,072)	(4,250,072)			-		-	(4,250,072)	(4,250,072)	304	
313	5000821	Condominium/HOA Criminal Fraud Task Force (SF 2794)			-	500,000	500,000		500,000			-	300,000	300,000		300,000	313	

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316	5100800	Staffing Adjustments for Workload and Increased Judgeships	6.00	335,000	565,536	20,602	586,138		586,138	6.00	335,000	565,536	20,602	586,138		586,138	316
317	990G000 140085	Marion County Judicial Center Expansion (HF 1207 / SF 2072)			-	1,400,000	1,400,000		1,400,000			-	-	-		-	317
318	Total	STATE ATTORNEYS	6.00	335,000	565,536	2,352,356	2,917,892	(431,754)	2,486,138	6.00	335,000	565,536	752,356	1,317,892	(431,754)	886,138	318
363																	363
364		STATE COURT SYSTEM															364
375	3009310	Certification of Additional Judgeships	18.00	1,991,093	3,301,066	60,210	3,361,276		3,361,276	20.00	2,219,713	3,682,138	66,900	3,749,038		3,749,038	375
379	5001510	Early Childhood Courts (HF 3306 / SF 3355)			-	395,000	395,000		395,000			-	395,000	395,000		395,000	379
380	5001512	Veterans' Treatment Court for Santa Rosa County (SF 3151)			-	150,000	150,000		150,000			-	150,000	150,000		150,000	380
386	5401234 / 990G000 140700	Highlands County Courthouse - Repairs (HF 2170 / SF 3382)			-	1,350,000	1,350,000		1,350,000			-	675,000	675,000		675,000	386
388	Total	STATE COURT SYSTEM	18.00	1,991,093	3,301,066	1,955,210	5,256,276	-	5,256,276	20.00	2,219,713	3,682,138	1,286,900	4,969,038	-	4,969,038	388
389	Grand Total		84.00	5,326,093	77,603,081	88,840,052	166,443,133	14,991,456	181,434,589	101.00	6,481,448	77,603,081	100,360,436	177,963,517	13,091,456	191,054,973	389